

**FINAL PRINT**

Government of Pakistan  
Ministry of Religious Affairs & Interfaith Harmony

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Hajj Package Breakup

Name of the Company: **KARWAN-E-SHABBIR PVT LTD**

Enr. No. **3172**

Munazzam No. **3644**

Hajj Package:	PACKAGE NO. 3 (SHIFTING)-LONG-1	No. of Hujjaj:	59	Hajj Package Amount (PKR):	1,225,000
Mina & Arafat Extra Facilities Amount (PKR)		0		Amount of Extra Facilities (PKR)	0
AIRFARE		300,000.00		Hajj Package Total Amount (PKR)	1,275,000
COMPULSORY HAJJ DUES (CHD)		67,800.00		MORA FUND	13,500
MAKTAB AND MOALLAM CHARGES		299,774.00			
MAKKAH ACCOMMODATION		98,800.00		AZIZIA ACCOMMODATION DURING HAJJ DAYS (IN CASE OF SHIFTING PACKAGE)	76,000
MADINA ACCOMMODATION		133,000.00			
FOOD IN MAKKAH		34,200.00		FOOD IN AZIZIA/GHUSALA/KHALDIYA/SHOQIYA/ET C.	45,600
FOOD IN MADINA		45,600.00		FOOD IN MUSHIER	0
AIRPORT BUILDING/HOTEL(MAKKAH/MADINAH)/AIRPORT BUILDING/HOTEL(MAKKAH/MADINAH)-AIRPORT(RETURN) (IF OTHER THAN MOALLAM PROVIDED)		0.00		INTERCITY TRANSPORT (MAKKAH-MADINA/MADINA-MAKKAH) (IF OTHER THAN MOALLAM PROVIDED)	0
TRANSPORT MAKKAH-MASHAIR-MAKKAH (IF OTHER THAN MOALLAM PROVIDED)		0.00		Within City (Salawat/Haram Sharif)	35,126
QURBANI (IF INCLUDED)		0.00		TRAINING EXPENDITURE	18,000
ZIARAT (MAKKAH)		3,800.00		ZIARAT (MADINA)	3,800
EXPENDITURE OF ANY HAJJ KIT/EHRAM ETC		15,000.00		EXPENDITURE OF ATTENDANT	35,000
ZAMZAM BOTTLE OF 5 LITER		0		OVER HEAD OFFICE OPERATIONAL CHARGES	30,000
PROFIT PER HAJI		20,000		<b>Total Amount (PKR)</b>	<b>1,275,000</b>

Company's Name & Seal

Signature of the Chief Executive  
Name \_\_\_\_\_  
(Chief Executive)